

MANAGING REFORM AND REGULATION IN THE ELECTRICITY AND WATER SECTORS
 GRADUATE SCHOOL OF BUSINESS, UNIVERSITY OF CAPE TOWN IN ASSOCIATION WITH AFUR AND RERA
 4 – 8 October 2010

	Monday 4 October	Tuesday 5 October	Wednesday 6 October	Thursday 7 October	Friday 8 October
	REFORM EXPERIENCE REGULATORY CONTEXT	ECONOMIC REGULATION FUNDAMENTALS	ECONOMIC REGULATION APPLICATIONS	TARIFF DESIGN PRO-POOR REGULATION	REGULATORY GOVERNANCE
<i>Early</i>	<i>Private preparation</i>	<i>Private preparation</i>	<i>Private preparation</i>	<i>Private preparation</i>	<i>Private preparation</i>
08h30-09h30	<i>Course overview - AE</i> African challenges & trends in infrastructure reform and regulation <i>Anton Eberhard 1</i>	<i>Daily introduction - AE</i> The rationale for regulation Regulatory objectives <i>Martin Rodriguez Pardina 7</i>	<i>Daily introduction - AE</i> The experience of the Africa Electricity Regulator Peer Review & Learning Network <i>Joe Kapika 13</i>	<i>Daily introduction - AE</i> Designing efficient tariff structures <i>Martin Rodriguez Pardina 19</i>	<i>Daily introduction - AE</i> Regulatory challenges in Africa: exploring new regulatory models <i>Anton Eberhard 25</i>
09h30-10h00	TEA/COFFEE	TEA/COFFEE/PHOTOGRAPH	TEA/COFFEE	TEA/COFFEE	TEA/COFFEE
10h00-11h30	<i>Parallel Session</i> International experience a. electricity reform <i>MRP</i> b. water reform <i>DP</i> <i>2</i>	Overview of regulatory methods: cost of service, price-& revenue cap, bench-marking, franchise <i>Ian Alexander 8</i>	Case example in multi-year price determination & overall regulatory control <i>Ian Alexander 14</i>	Pro-poor regulation: targeted subsidies and output based aid to promote affordable access for the poor: <i>Ian Alexander 20</i>	Harmonising regional regulatory frameworks <i>Elijah Sichone, RERA</i> <i>Course summary AE 26</i>
11h30-12h30	<i>Syndicate Groups:</i> Exercises in electricity & water sector reform <i>JK & DP 3</i>	<i>Syndicate Groups:</i> Exercise in choosing regulatory priorities: <i>Anton Eberhard 9</i>	<i>Parallel Session</i> Sharing country experiences with sector reform a. electricity <i>JK</i> b. water <i>DP 15</i>	<i>Parallel Session</i> Sharing country experiences of regulatory challenges <i>Joe Kapika 21</i>	<i>Course Exam</i> <i>27</i>
12h30-13h30	LUNCH	LUNCH	LUNCH	LUNCH	Award of Certificates and Class Photos FAREWELL LUNCH
13h30-14h30	<i>Debriefing 4</i> <i>JK & DP</i>	<i>Debriefing 10</i> <i>Anton Eberhard</i>	Continued <i>16</i>	<i>Continued 22</i>	
14h30-15h30	Challenges in regulating and improving the performance of state-owned enterprises <i>Anton Eberhard 5</i>	Fundamentals of rate-of-return regulation, Asset Valuation, depreciation, WACC and Capex prudence <i>Ian Alexander 11</i>	<i>Parallel Session</i> Sector issues a. IPPs & PPAs - <i>AE</i> b. Water tariff issues - <i>DP</i> <i>17</i>	<i>Parallel Session</i> a. Regulating quality of electricity Supply <i>Robert Koch</i> b. Water – monitoring <i>DP 23</i>	
15h30-16h00	TEA/COFFEE	TEA/COFFEE	TEA/COFFEE	TEA/COFFEE	
16h00-17h00	Power trip <i>Movie on difficulties of utility reform</i> <i>Daily summary – IA 6</i>	Designing price & revenue caps Determining X / Benchmarking <i>Martin Rodriguez-Pardina Daily summary – IA 12</i>	<i>FREE TIME</i>	<i>Parallel Session</i> a. Feed-in tariffs for RE <i>Mark Tanton</i> b. SA water issues- RE <i>Daily summary - IA 24</i>	
17h00-19h00	<i>Private preparation</i>	<i>Private preparation</i>	<i>Private preparation</i>	<i>Private preparation</i>	
19h00-20h00	OWN DINNER ARRANGEMENS	COURSE DINNER FUNCTION	OWN DINNER ARRANGEMENS	OWN DINNER ARRANGEMENS	